

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
442001	UNIVERSIDAD DE LA COSTA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROY. : 00	--										
442001-000000001	APOYO ADMINISTRATIVO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-000000001-411005EAAFC0215	SUELDOS PARA MMYS	D	909,643.77	1,386,300.80	392,979.23	398,230.46	398,230.46	398,230.46	993,321.57	988,070.34	0.00
442001-000000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	651,354.21	967,868.01	287,202.02	294,008.38	294,008.38	294,008.38	680,665.99	673,859.63	0.00
442001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,037.71	23,261.13	9,304.45	9,304.45	9,304.45	9,304.45	13,956.68	13,956.68	0.00
442001-000000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,051.76	14,854.72	5,303.38	5,303.38	5,303.38	5,303.38	9,551.34	9,551.34	0.00
442001-000000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	111,653.40	100,667.55	100,667.55	100,667.55	100,667.55	10,985.85	10,985.85	0.00
442001-000000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	78,265.49	75,546.15	75,546.15	75,546.15	75,546.15	2,719.34	2,719.34	0.00
442001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	74,979.60	98,902.95	19,371.99	19,371.99	19,371.99	0.00	79,530.96	79,530.96	19,371.99
442001-000000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	77,455.45	75,552.70	0.00	0.00	0.00	0.00	75,552.70	75,552.70	0.00
442001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	37,242.24	61,305.86	6,225.40	6,225.40	6,225.40	6,225.40	55,080.46	55,080.46	6,225.40
442001-000000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	26,667.46	36,673.03	0.00	6,558.73	6,558.73	6,558.73	36,673.03	30,114.30	0.00
442001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	38,359.51	69,585.81	12,852.96	12,852.96	12,852.96	0.00	56,732.85	56,732.85	12,852.96
442001-000000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	27,467.49	37,436.26	1,878.70	8,254.00	8,254.00	8,254.00	35,557.56	29,182.26	0.00
442001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	75,800.62	115,524.62	32,750.88	33,185.74	33,185.74	33,185.74	82,773.74	82,338.88	0.00
442001-000000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	54,277.35	75,046.90	17,488.79	18,996.88	18,996.88	18,996.88	57,558.11	56,050.02	0.00
442001-000000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	28,512.00	45,810.76	5,379.46	6,543.26	6,543.26	6,543.26	40,431.30	39,267.50	0.00
442001-000000001-411154EAAFC0215	PREVISIONES SOCIALES MMYS	D	11,880.00	18,685.91	4,733.91	4,763.91	4,763.91	4,763.91	13,952.00	13,922.00	0.00
	TOTAL ID PARTIDA :		2,037,729.17	3,216,728.35	971,684.87	999,813.24	999,813.24	961,362.89	2,245,043.48	2,216,915.11	38,450.35
B	MATERIALES Y SUMINISTROS										
442001-000000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	37,814.40	66,456.40	21,515.03	21,515.03	21,515.03	23,067.54	44,941.37	44,941.37	-1,552.51
442001-000000001-411244EAAFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-411246EAAFC0215	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	11,072.00	580.18	0.00	0.00	0.00	580.18	580.18	580.18	-580.18
442001-000000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	4,000.00	2,050.00	0.00	0.00	0.00	1,350.00	2,050.00	2,050.00	-1,350.00
	TOTAL ID PARTIDA :		62,886.40	69,086.58	21,515.03	21,515.03	21,515.03	24,997.72	47,571.55	47,571.55	-3,482.69
C	SERVICIOS GENERALES										
442001-000000001-411317EAAFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-411340EAAFC0215	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	11,000.00	8,946.33	8,946.33	8,946.33	8,946.33	8,946.33	0.00	0.00	0.00
442001-000000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	2,000.00	1,877.00	0.00	0.00	0.00	1,877.00	1,877.00	1,877.00	-1,877.00
442001-000000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	14,896.90	22,199.83	5,084.85	5,084.85	5,084.85	0.00	17,114.98	17,114.98	5,084.85
442001-000000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	10,666.99	14,748.78	2,347.15	2,347.15	2,347.15	0.00	12,401.63	12,401.63	2,347.15
	TOTAL ID PARTIDA :		38,563.89	47,771.94	16,378.33	16,378.33	16,378.33	10,823.33	31,393.61	31,393.61	5,555.00
	TOTAL CAPITULO :		2,139,179.46	3,333,586.87	1,009,578.23	1,037,706.60	1,037,706.60	997,183.94	2,324,008.64	2,295,880.27	40,522.66
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
442001-000000001-512502EAAFC0215	EQUIPO DE INGENIERÍA Y DIBUJO	D	41,000.00	40,350.00	40,350.00	40,350.00	40,350.00	40,350.00	0.00	0.00	0.00
442001-000000001-515507EAAFC0215	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	467,000.00	135,644.89	0.00	0.00	0.00	135,644.89	135,644.89	135,644.89	-135,644.89
442001-000000001-519508EAAFC0215	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	D	6,000.00	29,649.60	29,649.60	29,649.60	29,649.60	29,649.60	0.00	0.00	0.00
442001-000000001-521509EAAFC0215	EQUIPO AUDIOVISUAL	D	49,000.00	39,150.00	0.00	0.00	0.00	0.00	39,150.00	39,150.00	0.00
442001-000000001-529513EAAFC0215	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	159,500.00	150,250.01	0.00	0.00	0.00	104,500.01	150,250.01	150,250.01	-104,500.01
442001-000000001-529514EAAFC0215	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	100,000.00	100,777.99	0.00	0.00	0.00	819.00	100,777.99	100,777.99	-819.00
442001-000000001-531515EAAFC0215	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	30,400.00	164,083.99	0.00	0.00	0.00	18,666.02	164,083.99	164,083.99	-18,666.02
442001-000000001-532516EAAFC0215	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	52,000.00	47,911.10	0.00	0.00	0.00	2,500.00	47,911.10	47,911.10	-2,500.00
442001-000000001-541517EAAFC0215	AUTOMÓVILES Y CAMIONES	D	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	-300,000.00
442001-000000001-565530EAAFC0215	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	23,000.00	6,363.83	0.00	0.00	0.00	0.00	6,363.83	6,363.83	0.00
442001-000000001-567532EAAFC0215	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-000000001-569533EAAFC0215	EQUIPO PARA TALLERES	D	0.00	117,765.93	0.00	0.00	0.00	117,765.93	117,765.93	117,765.93	-117,765.93
442001-000000001-591549EAAFC0215	SOFTWARE	D	0.00	19,314.00	0.00	0.00	0.00	19,314.00	19,314.00	19,314.00	-19,314.00
	TOTAL ID PARTIDA :		1,227,900.00	1,151,261.34	69,999.60	69,999.60	69,999.60	769,209.45	1,081,261.74	1,081,261.74	-699,209.85
	TOTAL CAPITULO :		1,227,900.00	1,151,261.34	69,999.60	69,999.60	69,999.60	769,209.45	1,081,261.74	1,081,261.74	-699,209.85
	TOTAL OBRA O ACCION :		3,367,079.46	4,484,848.21	1,079,577.83	1,107,706.20	1,107,706.20	1,766,393.39	3,405,270.38	3,377,142.01	-658,687.19

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
442001	UNIVERSIDAD DE LA COSTA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
442001-00000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-00000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	9,319.27	0.00	0.00	0.00	0.00	9,319.27	9,319.27	0.00
442001-00000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	9,711.77	0.00	0.00	0.00	0.00	9,711.77	9,711.77	0.00
442001-00000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	12,068.31	0.00	0.00	0.00	0.00	12,068.31	12,068.31	0.00
442001-00000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	8,641.43	0.00	0.00	0.00	0.00	8,641.43	8,641.43	0.00
442001-00000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	12,430.37	0.00	0.00	0.00	0.00	12,430.37	12,430.37	0.00
442001-00000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	8,786.22	0.00	0.00	0.00	0.00	8,786.22	8,786.22	0.00
	TOTAL ID PARTIDA :		0.00	60,957.37	0.00	0.00	0.00	0.00	60,957.37	60,957.37	0.00
C	SERVICIOS GENERALES										
442001-00000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	8,304.46	0.00	0.00	0.00	0.00	8,304.46	8,304.46	0.00
442001-00000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	8,575.90	0.00	0.00	0.00	0.00	8,575.90	8,575.90	0.00
	TOTAL ID PARTIDA :		0.00	16,880.36	0.00	0.00	0.00	0.00	16,880.36	16,880.36	0.00
	TOTAL CAPITULO :		0.00	77,837.73	0.00	0.00	0.00	0.00	77,837.73	77,837.73	0.00
	TOTAL OBRA O ACCION :		0.00	77,837.73	0.00	0.00	0.00	0.00	77,837.73	77,837.73	0.00
	TOTAL PROYECTO :		3,367,079.46	4,562,685.94	1,079,577.83	1,107,706.20	1,107,706.20	1,766,393.39	3,483,108.11	3,454,979.74	-658,687.19
	TOTAL SUB.PROGRAMA :		3,367,079.46	4,562,685.94	1,079,577.83	1,107,706.20	1,107,706.20	1,766,393.39	3,483,108.11	3,454,979.74	-658,687.19
	TOTAL PROGRAMA :		3,367,079.46	4,562,685.94	1,079,577.83	1,107,706.20	1,107,706.20	1,766,393.39	3,483,108.11	3,454,979.74	-658,687.19
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
442001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-100000001-411005EAAFC0215	SUELDOS PARA MMYS	D	471,807.36	646,568.11	197,628.22	198,671.18	198,671.18	198,671.18	448,939.89	447,896.93	0.00
442001-100000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	1,601,542.05	2,098,611.68	1,040,366.47	1,040,366.47	1,040,366.47	1,040,366.47	1,058,245.21	1,058,245.21	0.00
442001-100000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,003.20	12,561.75	4,641.85	4,641.85	4,641.85	4,641.85	7,919.90	7,919.90	0.00
442001-100000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	22,064.50	31,180.25	21,488.13	21,488.13	21,488.13	21,488.13	9,692.12	9,692.12	0.00
442001-100000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	59,758.58	55,089.04	55,089.04	55,089.04	55,089.04	4,669.54	4,669.54	0.00
442001-100000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	30,000.00	226,565.72	199,546.75	199,546.75	199,546.75	199,546.75	27,018.97	27,018.97	0.00
442001-100000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	36,023.72	39,730.58	9,057.39	9,057.39	9,057.39	0.00	30,673.19	30,673.19	9,057.39
442001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	101,217.90	197,235.25	104,694.34	104,694.34	104,694.34	73,351.81	92,540.91	92,540.91	31,342.53
442001-100000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	18,579.59	29,898.26	12,478.65	12,478.65	12,478.65	0.00	17,419.61	17,419.61	12,478.65
442001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	44,477.11	107,503.64	56,334.56	56,334.56	56,334.56	47,833.86	51,169.08	51,169.08	8,500.70
442001-100000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,136.97	24,095.85	6,412.00	6,412.00	6,412.00	0.00	17,683.85	17,683.85	6,412.00
442001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	45,811.43	107,703.09	57,530.70	57,530.70	57,530.70	47,384.70	50,172.39	50,172.39	10,146.00
442001-100000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	37,815.77	51,005.61	16,555.88	16,555.88	16,555.88	16,555.88	34,449.73	34,449.73	0.00
442001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	102,926.03	188,768.61	85,842.58	90,352.45	90,352.45	90,352.45	102,926.03	98,416.16	0.00
442001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	22,580.00	58,308.64	31,797.10	31,797.10	31,797.10	26,511.54	26,511.54	26,511.54	0.00
442001-100000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	25,624.80	41,569.72	16,054.85	16,054.85	16,054.85	16,054.85	25,514.87	25,514.87	0.00
442001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,752.00	8,356.32	1,470.69	1,470.69	1,470.69	1,470.69	6,885.63	6,885.63	0.00
	TOTAL ID PARTIDA :		2,591,362.43	3,929,421.66	1,916,989.20	1,922,542.03	1,922,542.03	1,844,604.76	2,012,432.46	2,006,879.63	77,937.27
B	MATERIALES Y SUMINISTROS										
442001-100000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	42,000.00	44,343.21	10,017.34	10,017.34	10,017.34	15,706.40	34,325.87	34,325.87	-5,689.06
442001-100000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	36,500.00	20,293.64	6,420.05	6,420.05	6,420.05	4,696.24	13,873.59	13,873.59	1,723.81
442001-100000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	2,500.00	8,016.86	2,524.28	2,524.28	2,524.28	104.82	5,492.58	5,492.58	2,419.46
442001-100000001-411219EAAFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411225EAAFC0215	PRODUCTOS MINERALES NO METÁLICOS	D	12,798.00	955.30	115.30	115.30	115.30	0.00	840.00	840.00	115.30
442001-100000001-411226EAAFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	19,200.00	1,936.00	0.00	0.00	0.00	0.00	1,936.00	1,936.00	0.00
442001-100000001-411228EAAFC0215	MADERA Y PRODUCTOS DE MADERA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411229EAAFC0215	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	1,508.00	1,508.00	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00
442001-100000001-411230EAAFC0215	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	92,730.00	47,898.02	12,470.76	12,470.76	12,470.76	3,784.16	35,427.26	35,427.26	8,686.60

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442001	UNIVERSIDAD DE LA COSTA										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
442001-100000001	DOCENCIA										
B	MATERIALES Y SUMINISTROS										
442001-100000001-411231EA AFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	15,000.00	18,778.28	3,700.00	3,700.00	3,700.00	707.01	15,078.28	15,078.28	2,992.99
442001-100000001-411233EA AFC0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	10,000.00	4,332.24	0.00	0.00	0.00	1,047.04	4,332.24	4,332.24	-1,047.04
442001-100000001-411236EA AFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,785.32	706.70	0.00	0.00	0.00	0.00	706.70	706.70	0.00
442001-100000001-411237EA AFC0215	MATERIAL MEDICO Y DE CIRUGIA	D	15,000.00	5,958.50	0.00	0.00	0.00	0.00	5,958.50	5,958.50	0.00
442001-100000001-411238EA AFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	25,000.00	33,837.08	18,252.36	18,252.36	18,252.36	26,814.72	15,584.72	15,584.72	-8,562.36
442001-100000001-411239EA AFC0215	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	20,000.00	12,878.07	8,684.00	8,684.00	8,684.00	426.02	4,194.07	4,194.07	8,257.98
442001-100000001-411248EA AFC0215	PRODUCTOS TEXTILES	D	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
442001-100000001-411253EA AFC0215	HERRAMIENTAS MENORES	D	0.00	2,021.35	0.00	0.00	0.00	1,400.99	2,021.35	2,021.35	-1,400.99
442001-100000001-411254EA AFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	1,133.40	312.40	312.40	312.40	536.00	821.00	821.00	-223.60
442001-100000001-411257EA AFC0215	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	12,600.00	7,424.25	2,452.64	2,452.64	2,452.64	3,318.00	4,971.61	4,971.61	-865.36
	TOTAL ID PARTIDA :		315,113.32	217,020.90	71,457.13	71,457.13	71,457.13	58,541.40	145,563.77	145,563.77	12,915.73
C	SERVICIOS GENERALES										
442001-100000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	192,500.00	204,220.00	49,516.00	49,516.00	49,516.00	60,767.00	154,704.00	154,704.00	-11,251.00
442001-100000001-411303EA AFC0215	AGUA	D	2,621.68	2,547.60	2,048.40	2,048.40	2,048.40	0.00	499.20	499.20	2,048.40
442001-100000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	60,000.00	62,450.13	21,992.00	21,992.00	21,992.00	21,992.00	40,458.13	40,458.13	0.00
442001-100000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	253,428.00	253,428.00	63,358.35	63,358.35	63,358.35	63,358.35	190,069.65	190,069.65	0.00
442001-100000001-411312EA AFC0215	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	3,697.04	0.00	0.00	0.00	0.00	3,697.04	3,697.04	0.00
442001-100000001-411317EA AFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442001-100000001-411318EA AFC0215	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	4,301.28	3,584.40	716.88	716.88	716.88	716.88	2,867.52	2,867.52	0.00
442001-100000001-411320EA AFC0215	OTROS ARRENDAMIENTOS	D	0.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00	9,280.00	0.00
442001-100000001-411328EA AFC0215	SERVICIOS DE VIGILANCIA	D	603,376.32	646,020.00	165,828.00	165,828.00	165,828.00	165,828.00	480,192.00	480,192.00	0.00
442001-100000001-411344EA AFC0215	FLETES, ACARREOS Y ENVÍOS	D	12,231.00	9,428.32	2,901.81	2,901.81	2,901.81	2,372.06	6,526.51	6,526.51	529.75
442001-100000001-411347EA AFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	25,000.00	23,946.00	0.00	0.00	0.00	2,900.00	23,946.00	23,946.00	-2,900.00
442001-100000001-411356EA AFC0215	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	5,080.00	5,080.00	5,080.00	5,080.00	3,480.00	0.00	0.00	1,600.00
442001-100000001-411357EA AFC0215	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	0.00	474.46	0.00	0.00	0.00	0.00	474.46	474.46	0.00
442001-100000001-411359EA AFC0215	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	2,474.00	948.00	948.00	948.00	1,085.00	1,526.00	1,526.00	-137.00
442001-100000001-411363EA AFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	32,000.00	33,128.60	12,796.84	12,796.84	12,796.84	13,059.64	20,331.76	20,331.76	-262.80
442001-100000001-411370EA AFC0215	PASAJES TERRESTRES	D	45,645.00	56,567.01	17,620.39	17,620.39	17,620.39	26,065.00	38,946.62	38,946.62	-8,444.61
442001-100000001-411373EA AFC0215	PEAJES Y PUENTES	D	0.00	358.00	0.00	0.00	0.00	0.00	358.00	358.00	0.00
442001-100000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	34,560.00	49,190.17	9,006.18	9,006.18	9,006.18	22,945.17	40,183.99	40,183.99	-13,938.99
442001-100000001-411378EA AFC0215	GASTOS EN COMISIÓN	D	1,000.00	12,508.05	2,729.03	2,729.03	2,729.03	1,960.01	9,779.02	9,779.02	769.02
442001-100000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMyS	D	7,431.83	12,384.04	3,381.76	3,381.76	3,381.76	0.00	9,002.28	9,002.28	3,381.76
442001-100000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,718.72	38,993.36	16,426.88	16,426.88	16,426.88	0.00	22,566.48	22,566.48	16,426.88
442001-100000001-411408EA AFC0215	OTROS SERVICIOS	D	2,695.00	5,063.72	588.77	588.77	588.77	2,564.15	4,474.95	4,474.95	-1,975.38
	TOTAL ID PARTIDA :		1,295,508.83	1,434,822.90	374,939.29	374,939.29	374,939.29	389,093.26	1,059,883.61	1,059,883.61	-14,153.97
F	AYUDAS SOCIALES Y DONATIVOS										
442001-100000001-44245EA AFC0215	BECAS PARA ESTUDIANTES	D	30,000.00	56,457.20	21,692.00	21,692.00	21,692.00	23,205.80	34,765.20	34,765.20	-1,513.80
	TOTAL ID PARTIDA :		30,000.00	56,457.20	21,692.00	21,692.00	21,692.00	23,205.80	34,765.20	34,765.20	-1,513.80
	TOTAL CAPITULO :		4,231,984.58	5,637,722.66	2,385,077.62	2,390,630.45	2,390,630.45	2,315,445.22	3,252,645.04	3,247,092.21	75,185.23
	TOTAL OBRA O ACCION :		4,231,984.58	5,637,722.66	2,385,077.62	2,390,630.45	2,390,630.45	2,315,445.22	3,252,645.04	3,247,092.21	75,185.23
442001-100000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-100000002-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	4,386.40	0.00	0.00	0.00	0.00	4,386.40	4,386.40	0.00
442001-100000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	16,099.45	0.00	0.00	0.00	0.00	16,099.45	16,099.45	0.00
442001-100000002-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	5,889.40	0.00	0.00	0.00	0.00	5,889.40	5,889.40	0.00
442001-100000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	18,872.13	0.00	0.00	0.00	0.00	18,872.13	18,872.13	0.00
442001-100000002-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	6,066.08	0.00	0.00	0.00	0.00	6,066.08	6,066.08	0.00
442001-100000002-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	19,380.18	0.00	0.00	0.00	0.00	19,380.18	19,380.18	0.00
	TOTAL ID PARTIDA :		0.00	70,693.64	0.00	0.00	0.00	0.00	70,693.64	70,693.64	0.00



PERIODO : DE OCTUBRE A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
442001	UNIVERSIDAD DE LA COSTA										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
442001-10000002	ADEFAS 2014										
C	SERVICIOS GENERALES										
442001-10000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMyS	D	0.00	2,142.96	0.00	0.00	0.00	0.00	2,142.96	2,142.96	0.00
442001-10000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	11,896.51	0.00	0.00	0.00	0.00	11,896.51	11,896.51	0.00
	TOTAL ID PARTIDA :		0.00	14,039.47	0.00	0.00	0.00	0.00	14,039.47	14,039.47	0.00
	TOTAL CAPITULO :		0.00	84,733.11	0.00	0.00	0.00	0.00	84,733.11	84,733.11	0.00
	TOTAL OBRA O ACCION :		0.00	84,733.11	0.00	0.00	0.00	0.00	84,733.11	84,733.11	0.00
	TOTAL PROYECTO :		4,231,984.58	5,722,455.77	2,385,077.62	2,390,630.45	2,390,630.45	2,315,445.22	3,337,378.15	3,331,825.32	75,185.23
	TOTAL SUB.PROGRAMA :		4,231,984.58	5,722,455.77	2,385,077.62	2,390,630.45	2,390,630.45	2,315,445.22	3,337,378.15	3,331,825.32	75,185.23
	TOTAL PROGRAMA :		4,231,984.58	5,722,455.77	2,385,077.62	2,390,630.45	2,390,630.45	2,315,445.22	3,337,378.15	3,331,825.32	75,185.23
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
442001-110000001	INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-110000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,131,135.84	1,572,633.93	374,564.45	374,564.45	374,564.45	374,564.45	1,198,069.48	1,198,069.48	0.00
442001-110000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,455.80	12,826.78	-9,172.22	1,446.25	1,446.25	1,446.25	21,999.00	11,380.53	0.00
442001-110000001-411040EA AFC0215	GRATIFICACION DE FIN DE AÑO PARA CONTRATO	D	35,000.00	70,391.73	44,521.35	44,521.35	44,521.35	44,521.35	25,870.38	25,870.38	0.00
442001-110000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	98,220.77	90,975.11	185.20	185.20	185.20	0.00	90,789.91	90,789.91	185.20
442001-110000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	46,310.48	73,086.32	0.00	0.00	0.00	0.00	73,086.32	73,086.32	0.00
442001-110000001-411083EA AFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	47,699.79	73,693.37	0.00	0.00	0.00	0.00	73,693.37	73,693.37	0.00
442001-110000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	94,257.55	130,518.06	36,260.51	36,260.51	36,260.51	36,260.51	94,257.55	94,257.55	0.00
442001-110000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	19,008.00	28,991.60	4,368.70	4,368.70	4,368.70	4,368.70	24,622.90	24,622.90	0.00
442001-110000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	32,549.60	39,066.56	6,516.96	6,516.96	6,516.96	6,516.96	32,549.60	32,549.60	0.00
	TOTAL ID PARTIDA :		1,528,637.83	2,092,183.46	457,244.95	467,863.42	467,863.42	467,863.42	1,634,938.51	1,624,320.04	185.20
C	SERVICIOS GENERALES										
442001-110000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	18,988.13	18,970.98	0.00	0.00	0.00	0.00	18,970.98	18,970.98	0.00
	TOTAL ID PARTIDA :		18,988.13	18,970.98	0.00	0.00	0.00	0.00	18,970.98	18,970.98	0.00
	TOTAL CAPITULO :		1,547,625.96	2,111,154.44	457,244.95	467,863.42	467,863.42	467,863.42	1,653,909.49	1,643,291.02	185.20
	TOTAL OBRA O ACCION :		1,547,625.96	2,111,154.44	457,244.95	467,863.42	467,863.42	467,863.42	1,653,909.49	1,643,291.02	185.20
442001-110000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
442001-110000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	7,640.20	0.00	0.00	0.00	0.00	7,640.20	7,640.20	0.00
442001-110000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	9,379.35	0.00	0.00	0.00	0.00	9,379.35	9,379.35	0.00
442001-110000002-411083EA AFC0215	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	D	0.00	9,602.63	0.00	0.00	0.00	0.00	9,602.63	9,602.63	0.00
	TOTAL ID PARTIDA :		0.00	26,622.18	0.00	0.00	0.00	0.00	26,622.18	26,622.18	0.00
C	SERVICIOS GENERALES										
442001-110000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	3,473.17	0.00	0.00	0.00	0.00	3,473.17	3,473.17	0.00
	TOTAL ID PARTIDA :		0.00	3,473.17	0.00	0.00	0.00	0.00	3,473.17	3,473.17	0.00
	TOTAL CAPITULO :		0.00	30,095.35	0.00	0.00	0.00	0.00	30,095.35	30,095.35	0.00
	TOTAL OBRA O ACCION :		0.00	30,095.35	0.00	0.00	0.00	0.00	30,095.35	30,095.35	0.00
	TOTAL PROYECTO :		1,547,625.96	2,141,249.79	457,244.95	467,863.42	467,863.42	467,863.42	1,684,004.84	1,673,386.37	185.20
	TOTAL SUB.PROGRAMA :		1,547,625.96	2,141,249.79	457,244.95	467,863.42	467,863.42	467,863.42	1,684,004.84	1,673,386.37	185.20
	TOTAL PROGRAMA :		1,547,625.96	2,141,249.79	457,244.95	467,863.42	467,863.42	467,863.42	1,684,004.84	1,673,386.37	185.20
	TOTAL CLAVE DE FINANCIAMIENTO :		9,146,690.00	12,426,391.50	3,921,900.40	3,966,200.07	3,966,200.07	4,549,516.83	8,504,491.10	8,460,191.43	-583,316.76
	TOTAL UNIDAD EJECUTORA :		9,146,690.00	12,426,391.50	3,921,900.40	3,966,200.07	3,966,200.07	4,549,516.83	8,504,491.10	8,460,191.43	-583,316.76
	TOTAL UNIDAD RESPONSABLE :		9,146,690.00	12,426,391.50	3,921,900.40	3,966,200.07	3,966,200.07	4,549,516.83	8,504,491.10	8,460,191.43	-583,316.76